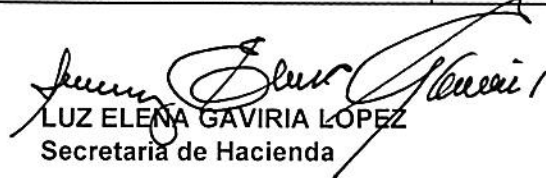



**MUNICIPIO DE MEDELLIN**  
**SECRETARIA DE HACIENDA**  
**UNIDAD DE PRESUPUESTO**  
**EJECUCION PRESUPUESTAL DE GASTOS**  
**ACUMULADA A SEPTIEMBRE DE 2014**

Resumen Vigencia 2014	PPTO 1 a 9	COMPROMISOS	FACTURAS	PAGOS	TOT EJECUCION	% EJE
<b>TOTAL</b>	<b>5.826.771.019.164</b>	<b>928.839.795.826</b>	<b>54.008.064.563</b>	<b>3.338.969.854.121</b>	<b>4.321.817.714.510</b>	<b>74,17</b>
<b>**** FUNCIONAMIENTO</b>	<b>552.179.562.713</b>	<b>25.379.415.710</b>	<b>343.270.433</b>	<b>326.978.420.288</b>	<b>352.701.106.431</b>	<b>63,87</b>
**** GASTOS DE PERSONAL	309.428.470.760	2.957.091.662	73.359.087	184.504.141.100	187.534.591.849	60,61
**** GASTOS GENERALES	75.879.350.466	14.284.877.777	204.635.022	42.279.384.045	56.768.896.844	74,81
**** TRANSFERENCIAS CORRI	166.871.741.487	8.137.446.271	65.276.324	100.194.895.143	108.397.617.738	64,96
<b>***** DEUDA PUBLICA</b>	<b>135.005.289.437</b>	<b>819.150.477</b>	<b>256.173.568</b>	<b>82.151.236.039</b>	<b>83.226.560.084</b>	<b>61,65</b>
**** DEUDA PÚB FINANCIERA	116.969.774.372	819.150.477	256.173.568	68.731.097.855	69.806.421.900	59,68
**** BONOS PENSION A Y B	18.035.515.065			13.420.138.184	13.420.138.184	74,41
<b>***** INVERSION</b>	<b>5.139.586.167.014</b>	<b>902.641.229.639</b>	<b>53.408.620.562</b>	<b>2.929.840.197.794</b>	<b>3.885.890.047.995</b>	<b>75,61</b>
**** INFRAESTRUCTURA	2.001.669.631.500	399.480.389.705	7.621.892.613	956.358.992.214	1.363.461.274.532	68,12
**** DOTACION	204.413.063.611	42.757.986.645	2.096.357.819	82.505.518.370	127.359.862.834	62,31
**** RECURSO HUMANO	1.551.177.473.882	326.932.065.437	26.057.036.886	921.931.304.492	1.274.920.406.815	82,19
**** INVESTIGACION Y ESTUDIOS	127.328.077.402	26.582.715.400	966.460.344	85.495.860.858	113.045.036.602	88,78
**** ADMON.DEL ESTADO	724.717.583.473	44.612.517.219	16.607.432.810	481.437.194.342	542.657.144.371	74,88
**** SUBSI.Y OPER.FCIERAS.	530.280.337.146	62.275.555.233	59.440.090	402.111.327.518	464.446.322.841	87,59

  
**LUZ ELENA GAVIRIA LOPEZ**  
 Secretaria de Hacienda

  
**NADYA CATALINA NARANJO AGUIRRE**  
 Subsecretaria Financiera y Fondos

  
**CLAUDIA ELENA HINCAPIE GALLEG0**  
 Líder Programa Presupuesto